

Programs/Projects		\$250 package		\$300 package		\$500 package		\$720 package (Blend)		\$720 package (Prioritize Corridors)	
REGIONAL MOBILITY PROJECTS											
Parmer Lane Loop 360 620 (at 2222) Oak Hill Parkway (Old Bee Caves Bridge)		\$17,000,000	Near-term Des/Const.			\$17,000,000	Near-term Des, Const			\$17,000,000	Near-term Des, Const
		\$5,000,000	PER, Near-term Design			\$40,000,000	PER, Near-term Des, Cons			\$50,000,000	PER, Near/Mid-term Des, Const
						\$25,000,000	Near/Mid-term design, const.			\$25,000,000	Design, const.
						\$1,500,000	Design			\$8,000,000	Design, Construction
		\$22,000,000		\$58,500,000		\$89,500,000		\$100,000,000		\$93,500,000	
Total REGIONAL MOBILITY		\$22,000,000		\$58,500,000		\$89,500,000		\$100,000,000		\$93,500,000	
CORRIDOR MOBILITY PROJECTS											
Key Corridors with Corridor Mobility Plans:											
N. Lamar Burnet Road Riverside Drive Airport Blvd FM 969 South Lamar Blvd Guadalupe Street		\$18,000,000	Near-term Des, Const			\$18,000,000	Near-term Des, Const			\$35,000,000	Near/Mid-term design, const.
		\$19,000,000	Near-term Des, Const			\$19,000,000	Near-term Des, Const			\$40,000,000	Near/Mid-term design, const.
		\$40,000,000	Near-term Des, Const			\$40,000,000	Near-term Des, Const			\$60,000,000	Near/Mid-term design, const.
		\$20,000,000	Near-term Des, Const			\$20,000,000	Near-term Des, Const			\$40,000,000	Near/Mid-term design, const.
		\$16,000,000	Near-term Des, Const			\$16,000,000	Near-term Des, Const			\$25,000,000	Near/Mid-term design, const.
		\$23,000,000	Near-term Des, Const			\$23,000,000	Near-term Des, Const			\$23,000,000	Near-term Des, Const
		\$20,000,000	Near-term Des, Const			\$20,000,000	Near-term Des, Const			\$20,000,000	Near-term Des, Const
		\$156,000,000				\$156,000,000				\$243,000,000	
Other Corridor Projects											
Brodie Lane Spicewood Springs Colony Park Loop Road Lakeline Blvd. N. Lamar/Guadalupe (middle segment) FM 1626 RM 1826 Anderson Mill McNeil Rundberg West Rundberg East Grove Blvd S Pleasant Valley William Cannon Barstow Ave Extension MLK S Congress Slaughter		\$15,000,000	Near-term Des,Const			\$15,000,000	Near-term Design, Construction			\$15,000,000	Near-term Design, Construction
		\$500,000	Preliminary Engineering			\$500,000	Preliminary Engineering			\$17,000,000	Design, Construction
		\$500,000	Preliminary Engineering			\$500,000	Preliminary Engineering			\$500,000	Preliminary Engineering
		\$500,000	Preliminary Engineering			\$500,000	Preliminary Engineering			\$16,000,000	Design, Construction
		\$500,000	Preliminary Engineering			\$500,000	Preliminary Engineering			\$500,000	Preliminary Engineering
		\$500,000	Preliminary Engineering			\$500,000	Preliminary Engineering			\$500,000	Preliminary Engineering
		\$500,000	Preliminary Engineering			\$500,000	Preliminary Engineering			\$500,000	Preliminary Engineering
		\$500,000	Preliminary Engineering			\$500,000	Preliminary Engineering			\$500,000	Preliminary Engineering
		\$500,000	Preliminary Engineering			\$500,000	Preliminary Engineering			\$500,000	Preliminary Engineering
						\$500,000	Needs Const Estimate			\$500,000	Needs Const Estimate
						\$500,000				\$500,000	Preliminary Engineering
						\$500,000				\$500,000	Design...may need more funding
						\$500,000				\$500,000	Design...may need more funding
						\$500,000				\$500,000	Preliminary Engineering
						\$500,000				\$500,000	Preliminary Engineering
						\$500,000				\$500,000	Preliminary Engineering
						\$500,000				\$500,000	Preliminary Engineering
						\$500,000				\$500,000	Preliminary Engineering
						\$500,000				\$500,000	Preliminary Engineering
						\$500,000				\$500,000	Preliminary Engineering
Total Other Corridor Projects		\$18,000,000		\$18,500,000		\$40,000,000		\$55,500,000	Preliminary Engineering	\$3,500,000	
Traffic Signal/ATMS projects		\$2,000,000		\$2,000,000		\$7,000,000		\$14,000,000	Design, Construction	\$2,500,000	Design, Construction
Transit Enhancements and Partnering:		\$0		\$0		\$0		\$6,000,000	Design, Construction	\$2,500,000	Design, Construction
Top Safety Intersection Improvements:		\$10,000,000	Design, Construction	\$10,000,000	Design, Construction	\$15,000,000	Design, Construction	\$26,000,000	Design, Construction	\$15,000,000	Design, Construction
TOTAL CORRIDOR MOBILITY		\$186,000,000		\$186,500,000		\$305,000,000		\$344,500,000		\$471,500,000	